

Governors' Annual Report to Parents 2020 - 2021



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Chair of Governors Statement

Dear Parent/Carer

I am delighted to present to you the Annual Report to Parents for the academic year 2020-21.

As we embarked on this academic year, everyone associated with the school was unsure of what the year ahead would mean. Similarly, communities were unsure of what the future would bring after many months of uncertainty due to the continuing pandemic. The school and governors were though looking at future developments that would ensure that the school continued to deliver the best education possible for our students, addressing their needs.

This year the school has had to plan for unprecedented times, for situations that could not have been predicted. The whole team have had to work in ways that were so different to how they have worked before. Staff have had to become experts on ventilation systems, digital learning, hand sanitiser and facemasks whilst also keeping our children well, safe and learning.

The GCSE's and A Levels this year were also awarded differently and were based on Centre Determined Grades. Staff within the school spent many hours collating data to identify the right grades, in every subject, for every child. These grades were checked, rechecked and challenged where appropriate, ensuring our children were fairly treated and rewarded suitably for their hard work.

The Covid-19 pandemic ensured that priorities were continually amended and adapted. The school continually sought to provide a disruption-free education wherever possible. My governor colleagues have asked me to congratulate all those in the school who have worked so hard to ensure that this was achieved.

As governors, we are very proud of all our staff, both teaching and non-teaching, who work tirelessly to further develop and maintain our school so that our students are able to access a motivational, pleasant and caring learning environment. All staff continue to build our reputation for success in education, producing students who not only achieve commendable results but who will become responsible, happy and successful citizens of the future. This is particularly important during a pandemic. On behalf of the Governing Body, I would like to thank particularly our Headteacher, Mr Tucker, and his excellent Leadership Team for all their hard work and exemplary leadership.

I must thank you too, as parents and carers, your role continues to be vital. This is true not only in the support you give your children but in communicating with us and providing a helpful self-evaluation on our work.

As the pandemic continues the school will continue to face many challenges through isolation and new systems but I can assure you that all will be addressed with rigorous planning, a clear focus on Government advice and centred on the well-being of the children at The John Frost School. 2020-2021 is likely to be the most challenging year schools have ever faced. Please be reassured this will not stop us supporting our children to reach their full potential and become brave, good, happy and healthy individuals.

If you have any questions or comments relating to this report, please do not hesitate to contact me via the school.

Sue O'Brian Chair of the Governing Body



The Governing Body

| Name | Term of Office ends |
|---|---------------------|
| | |
| LA Appointed Cllr Charles Ferris | 12/03/2023 |
| Cllr Trevor Watkins | 27/07/2024 |
| Mrs Jan Atkinson | 27/07/2024 |
| Cllr Tracey Holyoake | 27/04/2024 |
| Cli Hacey Holybake | 2770272022 |
| Parent Governors | |
| Mrs Laura Churchill | 28/09/2025 |
| Mrs Fi Jefferies | 28/09/25 |
| Mr Mottobir Hussain | 06/06/2023 |
| Miss Shazia Ramzan | 06/06/2023 |
| Ms Charlotte Simpson | 19/01/2024 |
| Staff Governors | |
| Mr Mark Tucker (Headteacher) | |
| Mr David Thomas (Teacher) | 20/01/2023 |
| Mrs Louise Ogilvie (Teacher) | 23/02/2024 |
| Mrs Rhian Thomas (Support) | 25/02/2024 |
| | |
| Non-Voting Co-opted Linked Governors | |
| Mrs Samantha Roberts | |
| Associate | |
| Sebastian Bamford (Head Boy) | |
| Safaa Hussain (Head Girl) | |
| | |
| Community Governors appointed by Governing Body | |
| Mr Tony Boswell | 25/06/2024 |
| Mr Robert Lynbeck | 17/07/2024 |
| Mrs Sue O'Brian | 24/09/2025 |
| Mr Gareth Jenkins | 24/03/2023 |
| Mrs Heather Vaughan | 26/05/2025 |
| Clerk to the Governors | |
| Mr Huw Roberts | |
| | |
| | |

Contact Details

Chair of Governors: Mrs Sue O'Brian - c/o the school Clerk to the Governors: Mr Huw Roberts - c/o the school

Sub-Committees and Chairs

| Recruitment and Resources Committee | Robert Lynbeck |
|-------------------------------------|----------------|
| Standards and Tracking Committee | Sue O'Brian |
| Teaching and Learning Committee | Jan Atkinson |
| Wellbeing Committee | Gareth Jenkins |

Policies

All school policies are reviewed on a regular basis by the Governing Body. All school policies are available on request.

School Vision

The John Frost School believes that every student should seize every opportunity to be the best they can be. 'Together we shall seize each moment to shape our future'.

The John Frost School Charter was produced in consultation with students, staff, governors and parents to encapsulate the school vision and values.

- 1. To instil respect and tolerance towards others
- 2. To provide a safe, caring and healthy environment
- 3. To foster pride in ourselves, our school, our communities and our city
- 4. To promote an inclusive, nurturing school where we all work together to achieve sucess
- 5. To enable all students to realise their potential
- 6. To encourage a lifelong love of learning to ensure students are:-
 - Ambitious and capable
 - Enterprising and creative
 - Ethical and informed
 - Healthy and confident

Annual Parents' Meeting

There were no meetings during the course of this year.

Parent Governor Elections

It is anticipated that the next parent governor election will be held in the spring term of 2022 as we will have a vacancy for one parent governor.

Financial Statement

Financial Statement for Year Ending 31st March 2021

| 2020/21 | Employoog | 2019/20 |
|--------------|--------------------------------------|-----------|
| £ | Employees | £ |
| 3,921,664.12 | Teachers | 3,544,003 |
| 1,388,961 | Support Staff | 1,176,153 |
| 281,901 | Premises Staff | 262,145 |
| 8,354.56 | Midday Supervisors | 16,651 |
| | Other Employee Costs | |
| 53,922 | Supply insurance Premium | 53,150 |
| 118,892 | Agency Staff | 165,960 |
| 2,442 | Lunch Time Meal Entitlement | 5,305 |
| 3,898 | Post16 Collaboration shared Costs | 9,095 |
| 3,496 | Exam Invigilators | 22,355 |
| 0 | Advertising | 1,750 |
| 3,226 | Misc Employee Costs | 1,869 |
| | Enormy | |
| | Energy | |
| 9,222 | Gas | 13,634 |
| 44,135 | Electricity | 63,420 |
| 21,826 | Oil | 50,723 |
| 454,215 | Capitation and ICT | 426,972 |
| 454,215 | | 420,972 |
| 0 | EIG and PDG Expenditure | 0 |
| | Premises Related | |
| 136,425 | Rates | 134,130 |
| 507,658 | Building Maintenance and Alarm Lines | 370,761 |
| 20,752 | Grounds Maintenance | 21,938 |
| 8,151 | Water | 15,752 |
| 23,713 | Building Cleaning | 8,212 |
| 7,638 | Refuse Collection | 8,909 |
| 4,189 | Miscellaneous Premises | 6,066 |
| | Communications | |
| 6,139 | Postage | 7,659 |
| 23,640 | Telephones/Broadband | 17,524 |

| Transport | |
|----------------------------|--|
| | 0 |
| | 17,851 |
| Car Allowance | 474 |
| Travel Expenses | 0 |
| | |
| Exam Fees | 133,349 |
| External Courses | |
| Cobool Fundad Training | 47.047 |
| | 17,847 |
| Student Offsite Provision | 75,000 |
| Central Services | 192,559 |
| | |
| Income | |
| Lettings | -50,030 |
| Sales Income | -9,557 |
| Music Service Income | 0 |
| Donations | -17,596 |
| Miscellaneous | -602 |
| Supply | -54,591 |
| Interest | -917 |
| EIG | -78,459 |
| PDG/EYPDG | -328,900 |
| | , 0 |
| | 0 |
| 5 | -272,236 |
| | -14,000 |
| After School Clubs | 0 |
| Total Net Expenditure | 6,014,329 |
| | |
| Total Funding | 5,957,620 |
| In-year Surplus / -Deficit | -56,709 |
| Prior Year Surplus | 132,838 |
| Accumulated Surplus | 76,130 |
| • | · · · |
| Balance as % of Funding | 1.28% |
| | Vehicle Maintenance Vehicle Hire Car Allowance Travel Expenses Exam Fees External Courses School Funded Training Student Offsite Provision Central Services Central Services Lettings Sales Income Music Service Income Donations Miscellaneous Supply Interest EIG PDG/EYPDG Energy Compensation Coaching Fees Other Grant and Contributions Insurance Recovery After School Clubs Total Net Expenditure Total Funding In-year Surplus / -Deficit Prior Year Surplus |

Governors' Expenses Members of the Governing Body have not received any payments for travel and subsistence.

School Comparative Report of Performance

Welsh Government Advice

The requirements to report on school performance and targets in the annual report will not apply this year.

Suspension of the School Performance and Absence Targets (Wales) Regulations 2011. This means that schools will not be required to report on targets in relation to performance or absence for the 2020/21 academic year or set them for the 2021/22 academic year (and local authorities will not be required to authorise targets).

Annual Attendance

Welsh Government Advice - Amendment due to Coronavirus

The requirements to report on school absence and targets in the annual report will not apply this year.

Suspension of the School Performance and Absence Targets (Wales) Regulations 2011. This means that schools will not be required to report on targets in relation to absence for the 2020/21 academic year or set them for the 2021/22 academic year (and local authorities will not be required to authorise targets).

The John Frost School Classification

| School Type | Comprehensive 11-18 |
|-----------------------------|---------------------|
| Linguistic Delivery | English Medium |
| Welsh Baccalaureate offered | Yes |



School Term Dates

| School Term Dates | | September 2021 - July 2022 |
|---|-------------------------------|--|
| Autumn Term Term begins Half term begins Half term ends Term ends | | Tuesday 6 September 2021 Monday 25 October 2021 Friday 29 October 2021 Friday 17 December 2021 |
| Spring Term Term begins Half term begins Half term ends Term ends | | Monday 4 January 2022 Monday 21 February 2022 Friday 25 February 2022 Friday 8 April 2022 |
| Summer Term Term begins May Day Half term begins Half term ends Term ends | | Monday 25 April 2022 Monday 2 May 2022 Monday 30 May 2022 Friday 3 June 2022 Tuesday 22 July 2022 |
| PL Days (INSET): 01/07/22; | 02/09/21; 03/09/21; 29/11/21; | 28/01/22; 25/03/22; |
| Good Friday Easter Monday Queen's Platinum J | | Friday 15 April 2022 Monday 18 April 2022 Friday 03 June 2022 |
| Registration/Tutor p Lesson 1 Lesson 2 BREAK Lesson 3 Lesson 4 LUNCH Registration/Tutor p Lesson 5 End of school day | | 08.40 - 09.00 09.00 - 10.00 10.00 - 11.00 11.00 - 11.20 11.20 - 12.20 12.20 - 13.20 13.20 - 14.05 14.05 - 14.20 14.20 - 15.20 15.20 |

Community Links

The school, its staff and students participate in many activities with our community. Some of these activities are continuous, some of them are for a specific period of time, some are repeated at regular intervals and some may be one off activities. The table below gives an indication of some of the community activities we have been involved in over the last year. We were unable to engage in a number of activities following the closure of the school from March 2020 due to coronavirus outbreak.

| Who or where in the community | How are we involved? |
|---|---|
| St. Woolos, Maesglas, Clytha, Pillgwenlly, Gaer and Tredegar Park Primary Schools | Senior members of The John Frost School staff as Governors |
| Bridge Achievement centre | Senior member of The John Frost School staff is chair of the management committee |
| All community members (and beyond) | School website and school social media accounts |
| Parents | Parents' evenings for all students along with written reports |
| Year 6 students and their parents | Year 6 online transition activities |
| Parents | School video on website |
| Members of primary school staff | Attend half termly 'cluster' meetings at The John Frost School and concerts |
| Members of primary school/JFS staff | JFS staff as part of primary cluster professional learning communities |
| Parent volunteers and staff members | Friends of The John Frost School supporting the school in many ways |
| Youth Service | Youth Worker support for school students |
| Youth Service | Academic support for students |
| Business Initiative Partnership | Work with our partner - Wales & West utilities |
| Newport County AFC | Community coaches deliver training to students |
| Y6 students in our local primary schools | Numerous Year 6 into 7 induction visits and activities |
| Students | Gwent Police talks |
| Asda | We are their designated 'Community School' |

Student Destinations

We were delighted that 36% of our students returned to sixth form whilst 44% moved into further education.

At the end of Sixth form 78% of our students started their university place, 16% moved into employment and 2% continued into further education placements and 4% moved into an apprenticeship.

Toilet Facilities

Students have toilet provision in three buildings on school site. Toilets are accessible at all times. Students are encouraged to use the toilets during break or lunch or between lessons. There are disabled access toilets in three of the four buildings.

A full-time member of staff cleans the toilets throughout each school day to ensure that they are kept in the best condition possible for students. Additionally, the school council has been consulted on toilet facilities in the school and their views taken into account in the management and development of the school's toilet facilities.

Healthy Eating and drinking

The school works closely with the school meals provider, Chartwells, to deliver a wide range of healthy foods in the canteen. All students must remain on site during the day and are encouraged to eat healthy foods.

The student healthy eating group work to support healthy diet in the school. They recommended water bottles which are provided to all students in Year 7 every year. The school has 6 water fountains on site.

Hwb

The school has moved all the IT systems into the Welsh Government digital platform HWB. This has enabled the school to provide high quality blended learning to students.

School Prospectus

This is currently under review and is being incorporated into the new school website which is being developed.

| NEWPORT MIND | Mental health support for students |
|------------------------------|---|
| CRUZE BEREAVEMENT COUNCILORS | Bereavement support for students |
| SCHOOL HEALTH NURSE | Physical and emotional support for students |

Progress on the School Action Plan (Inspection March 2020)

Estyn conducted an inspection of The John Frost school in March 2020. A copy of the school inspection report available from the school.

The inspection report produced the following recommendations:

- R1 Improve pupils' standards, particularly in their speaking, writing, and information and communication technology skills
- R2 Improve teaching and assessment
- R3 Strengthen the work of the student council
- R4 Improve the effectiveness of a minority of middle leaders
- R5 Ensure that reports to parents meet statutory requirements

The school has embedded its post inspection action plan into the school development plan to address the recommendations.



Summary of School Development Plan

| To raise standards in English and Maths in Key Stage 4. (R1) To raise standards in all subjects in Key Stage 3. (R1) To improve key and Covid recovery To improve key and Covid recovery To raise whole school the Capped Nine Points Score for students in Y11. (R1) To improve account of the school the Capped Nine Points Score for students in Y11. (R1) To improve account of the school stuth form. (R1) To improve account of the school students in Key Stage 3. (R1) To raise standards of numeracy skills (R1) To raise standards of literacy skills (R1) | Priority 1 Area of Focus | Priority 2 Area of Focus | Priority 3 Area of Focus | Priority 4 Area of Focus | Priority 5 Area of Focus |
|---|---|---|--|---|---|
| | To raise standards in English and Maths in Key Stage 4. (R1) To raise standards in all subjects in Key Stage 3. (R1) To improve performance in the Capped Nine Points Score for students in Y11. (R1) To improve outcomes in key performance indicators in sixth form. (R1) To improve Average Capped Point Score of FSM students. (R1) To improve academic performance of FSM and students in Key Stage 3. (R1) To raise standards of numeracy skills (R1) To raise standards of literacy skills (R1) | To improve key issues arising from student wellbeing/mental health surveys and Covid recovery To raise whole school attendance via a focus on | To improve the quality of teaching to secure or high impact in all lessons. (R2) To develop the KS3 curriculum in line with Curriculum for Wales To embed the DCF (R1) To improve students' wider | To improve student engagement and the impact of the student | To improve self- evaluation and improvement planning at all levels (R4) To develop the school as a learning organisation |

Additional Learning Needs

The John Frost School is committed to providing a high quality, appropriate education for all of our students. We believe that all students should have access to a broad and balanced curriculum. We strive to eliminate all forms of discrimination and prejudice and develop an environment in which all students can flourish and reach their potential.

The school has an ALN policy, which was produced in consultation with Newport LA advisory service and is reviewed by the Governors on an annual basis.

Students' additional learning needs are identified through:

- · Transitional visits to all cluster primary schools
- Information from parents
- · Information from teachers and outside agencies
- · Screening tests (Internal and external screening tests)

Fifty-one students were awarded Statements of Educational Need as of 1st September 2020. The number of students without statements who were maintained on the ALN register fluctuated but was 342 in November 2020. Therefore, at that date the total was 342 students, 177 of which were supported at the SA+ stage of the ALN register.

Forty students would have been granted special arrangements for undertaking GSCE and A level examinations. Their concessions would have included reader, scribe, and use of a word processor, separate room and extra time, however, no GCSE's took place for 2020/2021.

Learning Support Assistants delivered programmes in Literacy, Numeracy, Communication and Social and Emotional aspects of Learning. Specialist LSAs worked on individual programmes for students with dyslexia and dyslexia related difficulties and dyscalculia or specific numerical difficulties.

LSAs supported students holding Statements of Special Educational Needs and students on the ALN register. Their methodology ensured that maximum support was given to both the teacher and the students within each class. All LSAs worked across a variety of the curriculum areas and year groups. LSAs monitored IDPs/Action Plans and contributed to relevant statutory assessments and review meetings.

Staff development opportunities included Accelerated Reader, Epilepsy and Epi Pen Training, First Aid, OLEVI Training, the Outstanding Teacher Assistant Programme, alongside on-going in-house professional learning sessions such as RADY, Child Protection and Behaviour for Learning. Three members of Additional Learning Needs team have completed the Higher-Level Teaching Programme (HLTA). Three members of the team have trained as ELSAs. Three members of the team have completed Attachment Awareness training and two members of the team have Lexonik training.

The ALN support structure comprises of the mainstream special educational needs team, the autism spectrum disorder base team, the pastoral hub team, the learning support Base manager and the Family Engagement Officer. Excellent communication between these teams, within the school and with external agencies, such as EWS, Youth Service, Educational Psychologist, Visual Impairment Service, Hearing Impairment Service, School health Nurse, Careers Wales and other relevant agencies ensure the needs of students are met.

Sport and Extra Curricular

The PE department in 2020-21 continued where and when possible, to offer a varied and balanced programme for all students within curricular and extra-curricular time. However, for obvious reasons grassroots sport in 2021 in term of fixtures, leagues and cups was largely postponed.

From December 2020 to March 2021 the department provided our students weekly challenges and fun activities via teams to maintain health and fitness. These challenges were designed to support the social, physical, and mental well-being of all our students. Many of our students, especially in Years 7 and 8 looked forward to these weekly posts and it was gratifying and often humbling to witness the effort and commitment displayed by our students.

In previous reports we would highlight and celebrate the success of individual students and teams, unfortunately this is not possible in this year's report. Nevertheless, there were positives and highlights, particularly after the Easter break. Our extra-curricular programme started again and the numbers of students attending our football, rugby, netball, basketball, baseball, and cricket clubs were excellent. Although we were unable to have fixtures against other schools, we were able to organise internal tournaments which proved very popular. Clearly, many of our students had missed organised and competitive physical activities and sports. Further evidence of this was provided by our sports days which ran over two days in 2021. In many ways these two days were the sporting highlights of the school year and our students appeared to love every moment of the event.



